



Statement of Operations

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 CHARITABLE REG. #872374426RR0001

| REVENUE | December 31, 2007 | December 31, 2006 |
|---|----------------------------|----------------------------|
| Grants | \$ 1,426,234 | \$ 2,109,556 |
| Partnerships | 1,520,530 | 1,565,033 |
| Donations | 506,464 | 459,114 |
| Special events | 191,707 | 184,905 |
| Foundations | 308,638 | 147,069 |
| Interest and other income | 81,517 | 83,971 |
| | <u>4,035,090</u> | <u>4,549,648</u> |
| EXPENDITURE | | |
| International Programs | 2,020,527 | 2,191,995 |
| Educational Programs | 317,656 | 486,061 |
| Partnership Programs | 1,520,530 | 1,514,689 |
| Public Engagement | 102,103 | |
| Program Support | 188,503 | 217,436 |
| Resource Development | 14,066 | 13,779 |
| Total expenditure before amortization | <u>4,163,385</u> | <u>4,454,070</u> |
| (Deficiency) Surplus on program operations | (128,295) | 95,578 |
| LESS | | |
| - Amortization | <u>(14,155)</u> | <u>(15,507)</u> |
| (Deficiency) Excess of revenue over expenditure | (142,450) | 80,071 |
| Net assets, beginning of year | <u>2,524,510</u> | <u>2,444,439</u> |
| Net assets, end of year | <u><u>\$ 2,382,060</u></u> | <u><u>\$ 2,524,510</u></u> |