



Statement of Operations

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 CHARITABLE REG. #872374426RR0001

REVENUE	December 31, 2008	December 31, 2007
Grants	\$ 880,864	\$ 1,426,234
Partnerships	2,006,121	1,520,530
Donations	697,122	506,464
Special events	248,730	191,707
Cause marketing	130,085	
Foundations	775,342	308,638
Interest and other income	111,942	81,517
	<u>4,850,206</u>	<u>4,035,090</u>
EXPENDITURE		
International Programs	2,077,838	2,020,527
Educational Programs	482,183	317,656
Partnership Programs	2,006,121	1,520,530
Public Engagement	128,778	102,103
Program Support	224,496	188,503
Resource Development	161,481	14,066
Total expenditure before amortization	<u>5,080,897</u>	<u>4,163,385</u>
(Deficiency) Surplus on program operations	(230,691)	(128,295)
LESS		
- Amortization	<u>(13,114)</u>	<u>(14,155)</u>
(Deficiency) Excess of revenue over expenditure	(243,805)	(142,450)
Net assets, beginning of year	<u>2,382,060</u>	<u>2,524,510</u>
Net assets, end of year	<u><u>\$ 2,138,255</u></u>	<u><u>\$ 2,382,060</u></u>