



# Statement of Operations

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CHARITABLE REG.# 872374426RR0001

<b>REVENUE</b>	<b>December 31, 2003</b>	<b>December 31, 2002</b>
Special events	\$ 210,641	\$ 70,199
Other grants	428,636	273,185
Donations and memberships	368,258	180,620
Foundations	12,500	5,600
Generation Peace Partners	1,569,745	1,017,300
Interest and other income	37	111
	<u>\$ 2,589,817</u>	<u>\$ 1,547,015</u>
<b>EXPENDITURE</b>		
Generation Peace	1,569,745	1,017,300
International Programming	403,837	149,711
Youth Projects	153,575	137,370
Project Support	147,301	148,338
Educational Projects	150,692	149,096
Outreach	2,127	24,433
Support Materials	-	5,148
Travel	616	2,487
	<u>2,427,893</u>	<u>1,633,883</u>
<b>Total expenditure before amortization</b>	<b>2,427,893</b>	<b>1,633,883</b>
<b>Amortization</b>	<b>12,240</b>	<b>16,054</b>
	<u>2,440,133</u>	<u>1,649,937</u>
<b>Total expenditure</b>	<b>2,440,133</b>	<b>1,649,937</b>
<b>Excess of revenue over expenditure (Expenditure over revenue)</b>	<b>149,684</b>	<b>(102,922)</b>
<b>Fund balance at beginning of year</b>	<b>177,626</b>	<b>280,548</b>
	<u>177,626</u>	<u>280,548</u>
<b>Fund balance at end of year</b>	<b>\$ 327,310</b>	<b>\$ 177,626</b>
	<u><u>\$ 327,310</u></u>	<u><u>\$ 177,626</u></u>