



# Statement of Operations

[www.warchild.ca](http://www.warchild.ca)  
 CHARITABLE REG. #872374426RR0001

REVENUE	December 31, 2004	December 31, 2003
Peace Partners	\$ 1,627,122	\$ 1,569,745
Other grants	523,209	428,636
Special events	139,991	210,641
Donations	2,385,967	368,258
Foundations	5,000	12,500
Interest and other income	25,016	37
	<u>4,706,305</u>	<u>2,589,817</u>
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EXPENDITURE		
Peace Partnership Projects	1,627,122	1,569,745
International Programming	620,740	403,837
Youth Projects	173,990	153,575
Project Support	168,736	147,301
Educational Projects	187,278	150,692
Outreach	2,520	2,127
Travel	512	616
Support Material	908	-
	<u>2,781,806</u>	<u>2,427,893</u>
Total expenditure before amortization	2,781,806	2,427,893
Surplus on program operations	1,924,499	161,924
LESS		
- Amortization	12,203	12,240
- Transfer (from) to reserves	1,850,000	-
	<u>1,862,203</u>	<u>12,240</u>
Excess of revenue over expenditure	62,296	149,684
Net assets, beginning of year	<u>327,310</u>	<u>177,626</u>
Net assets, end of year	<u>\$ 389,606</u>	<u>\$ 327,310</u>