



Statement of Operations

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 CHARITABLE REG. #872374426RR0001

REVENUE	December 31, 2005	December 31, 2004
Peace Partners	\$ 1,831,817	\$ 1,627,122
Other grants	1,251,998	523,209
Special events	665,616	139,991
Donations	564,261	2,385,967
Foundations	21,000	5,000
Interest and other income	3,531	25,016
	<u>4,338,223</u>	<u>4,706,305</u>
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EXPENDITURE		
Peace Partnership Projects	1,831,817	1,627,122
International Programming	1,649,601	620,740
Youth Projects	230,938	173,990
Project Support	202,689	168,736
Educational Projects	193,108	187,278
Outreach	42,023	2,520
Travel	5,846	512
Support Material	28	908
	<u>4,156,050</u>	<u>2,781,806</u>
Total expenditure before amortization	4,156,050	2,781,806
Surplus on program operations	182,173	1,924,499
LESS		
- Amortization	15,350	12,203
- Transfer (from) to reserves	(1,888,010)	1,850,000
	<u>1,872,660</u>	<u>1,862,203</u>
Excess of revenue over expenditure	2,054,833	62,296
Net assets, beginning of year	<u>389,606</u>	<u>327,310</u>
Net assets, end of year	<u>\$ 2,444,439</u>	<u>\$ 389,606</u>