



# Statement of Operations

[www.warchild.ca](http://www.warchild.ca)  
 CHARITABLE REG. #872374426RR0001

REVENUE	December 31, 2006	December 31, 2005
Grants	\$ 2,109,556	\$ 1,251,998
Partnership projects	1,565,033	1,831,817
Donations	459,114	564,261
Special events	184,905	665,616
Foundations	147,069	21,000
Interest and other income	83,971	41,541
	<u>4,549,648</u>	<u>4,376,233</u>
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EXPENDITURE		
International Programs	2,191,995	1,655,306
Educational Programs	486,061	383,782
Partnership Projects	1,514,689	1,831,817
Public Engagement	30,110	42,023
Program Support	217,436	237,902
Resource Development	13,779	5,220
	<u>4,454,070</u>	<u>4,156,050</u>
Total expenditure before amortization		
	95,578	220,183
LESS		
- Amortization	(15,507)	(15,350)
	<u>80,071</u>	<u>204,833</u>
Excess of revenue over expenditure		
	2,444,439	2,239,606
Net assets, beginning of year		
	<u>\$ 2,524,510</u>	<u>\$ 2,444,439</u>
Net assets, end of year		